

ILLINOIS COMMERCE COMMISSION  
Illinois Electric Utilities  
Comparison of Electric Sales Statistics  
For Calendar Years 2006 and 2005



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## INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2006 and 2005 for the following Illinois electric utilities:

AmerenCILCO	Interstate Power & Light Company
AmerenCIPS	MidAmerican Energy Company
AmerenIP	Mt. Carmel Public Utility Company
Commonwealth Edison Company	South Beloit Water, Gas & Electric Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for four categories of service:

- Bundled Service.
- Delivery Service-Power Purchase Option. Customers in the DS-PPO category purchase electricity directly from their utility; DS-PPO revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge.
- Delivery Service-Interim Supply Service. Customers in the DS-ISS category purchase electricity directly from their utility; DS-ISS revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge. Interim Supply Service is a short-term service designed for delivery services customers who have not chosen a new supply option after termination of their supply contracts.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power. Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues include the delivery service charge and the associated transition charge.

The customer counts presented are based upon each utility's average number of customers per month.

Note on the Transfer of the Illinois Operations of AmerenUE to AmerenCIPS:

In May 2005, the Illinois operations and service territory of AmerenUE were transferred to AmerenCIPS. The 2005 amounts presented for AmerenCIPS are aggregations of the amounts for AmerenCIPS and AmerenUE.

Note for Table 25:

On Table 25 (page 33), the Account 904 balance for an electric utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 1 by the ratio obtained from dividing the electric utility's Illinois electric operating revenues by the electric utility's total electric operating revenues.

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Illinois Electric Utilities  
Summary of Electric Revenues by Category and by Class of Service

	2006	2005	% Change	2006	2005	% Change
Class of Service / Category	Total Company					
Residential Sales	\$ 3,375,425,104	\$ 3,532,990,730	-4.46%			
Small (or Commercial) Sales	2,969,493,679	2,912,508,140	1.96%			
Large (or Industrial) Sales	1,391,626,621	1,417,978,567	-1.86%			
Public Street & Highway Lighting	59,457,390	60,515,429	-1.75%			
Other Sales To Public Authorities	99,019,056	92,152,039	7.45%			
Sales To Railroads	28,532,451	29,256,079	-2.47%			
Sales To Ultimate Customers	\$ 7,923,554,301	\$ 8,045,400,984	-1.51%			
Sales For Resale	211,786,641	193,695,319	9.34%			
Interdepartmental Sales	35,187	51,470	-31.64%			
Total Sales Of Electricity	\$ 8,135,376,129	\$ 8,239,147,773	-1.26%			
Less: Prov. For Rate Refunds	222,345	1,232,000	-81.95%			
Total Sales Net Of Prov. Rate Ref.	\$ 8,135,153,784	\$ 8,237,915,773	-1.25%			
Total Other Electric Operating Rev.	494,669,357	465,966,832	6.16%			
Total Electric Operating Revenues	\$ 8,629,823,141	\$ 8,703,882,605	-0.85%			
Class of Service / Category	Bundled Service			Total for Delivery Service Categories		
Residential Sales	\$ 3,375,425,104	\$ 3,532,990,730	-4.46%	\$ -	\$ -	-
Small (or Commercial) Sales	2,690,754,396	2,396,789,739	12.26%	278,739,283	515,718,401	-45.95%
Large (or Industrial) Sales	1,081,125,115	841,525,778	28.47%	310,501,506	576,452,789	-46.14%
Public Street & Highway Lighting	59,456,823	60,514,647	-1.75%	567	782	-27.49%
Other Sales To Public Authorities	98,971,213	92,152,039	7.40%	47,843	-	---
Sales To Railroads	28,532,451	29,256,079	-2.47%	-	-	-
Sales To Ultimate Customers	\$ 7,334,265,102	\$ 6,953,229,012	5.48%	\$ 589,289,199	\$ 1,092,171,972	-46.04%

Illinois Electric Utilities  
Summary of Electric Revenues by Category and by Class of Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>DS-PPO</u>			<u>DS-ISS</u>		
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	140,033,156	382,568,757	-63.40%	49,602,002	33,833,794	46.60%
Large (or Industrial) Sales	101,215,642	342,019,170	-70.41%	51,340,839	72,807,793	-29.48%
Public Street & Highway Lighting	357	782	-54.35%	210	-	---
Other Sales To Public Authorities	28,035	-	---	18,349	-	---
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 241,277,190</u>	<u>\$ 724,588,709</u>	-66.70%	<u>\$ 100,961,400</u>	<u>\$ 106,641,587</u>	-5.33%

  

<u>Class of Service / Category</u>	<u>DS-RES Power</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	89,104,125	99,315,850	-10.28%	278,739,283	515,718,401	-45.95%
Large (or Industrial) Sales	157,945,025	161,625,826	-2.28%	310,501,506	576,452,789	-46.14%
Public Street & Highway Lighting	-	-	-	567	782	-27.49%
Other Sales To Public Authorities	1,459	-	---	47,843	-	---
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 247,050,609</u>	<u>\$ 260,941,676</u>	-5.32%	<u>\$ 589,289,199</u>	<u>\$ 1,092,171,972</u>	-46.04%

Illinois Electric Utilities  
Summary of Megawatt Hours by Category and by Class of Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Total Company</u>					
Residential Sales	40,655,886	42,843,264	-5.11%			
Small (or Commercial) Sales	44,308,602	43,935,005	0.85%			
Large (or Industrial) Sales	42,382,130	43,408,375	-2.36%			
Public Street & Highway Lighting	878,587	864,296	1.65%			
Other Sales To Public Authorities	1,651,986	1,543,340	7.04%			
Sales To Railroads	<u>497,764</u>	<u>503,859</u>	-1.21%			
Sales To Ultimate Customers	130,374,955	133,098,139	-2.05%			
Sales For Resale	4,732,320	6,081,983	-22.19%			
Interdepartmental Sales	<u>531</u>	<u>975</u>	-45.54%			
Total Sales Of Electricity	<u>135,107,806</u>	<u>139,181,097</u>	-2.93%			
<u>Class of Service / Category</u>	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	40,655,886	42,843,264	-5.11%	-	-	-
Small (or Commercial) Sales	35,867,133	31,779,638	12.86%	8,441,469	12,155,367	-30.55%
Large (or Industrial) Sales	22,029,089	17,898,306	23.08%	20,353,041	25,510,069	-20.22%
Public Street & Highway Lighting	878,585	864,293	1.65%	2	3	-33.33%
Other Sales To Public Authorities	1,651,104	1,543,340	6.98%	882	-	---
Sales To Railroads	<u>497,764</u>	<u>503,859</u>	-1.21%	<u>-</u>	<u>-</u>	<u>-</u>
Sales To Ultimate Customers	<u>101,579,561</u>	<u>95,432,700</u>	6.44%	<u>28,795,394</u>	<u>37,665,439</u>	-23.55%

Illinois Electric Utilities  
Summary of Megawatt Hours by Category and by Class of Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>DS-PPO</u>			<u>DS-ISS</u>		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	2,039,874	5,556,973	-63.29%	632,443	544,939	16.06%
Large (or Industrial) Sales	1,643,349	6,080,890	-72.98%	812,528	1,327,963	-38.81%
Public Street & Highway Lighting	1	3	-66.67%	1	-	---
Other Sales To Public Authorities	539	-	---	294	-	---
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>3,683,763</u>	<u>11,637,866</u>	-68.35%	<u>1,445,266</u>	<u>1,872,902</u>	-22.83%

  

<u>Class of Service / Category</u>	<u>DS-RES Power</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	5,769,152	6,053,455	-4.70%	8,441,469	12,155,367	-30.55%
Large (or Industrial) Sales	17,897,164	18,101,216	-1.13%	20,353,041	25,510,069	-20.22%
Public Street & Highway Lighting	-	-	-	2	3	-33.33%
Other Sales To Public Authorities	49	-	---	882	-	---
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>23,666,365</u>	<u>24,154,671</u>	-2.02%	<u>28,795,394</u>	<u>37,665,439</u>	-23.55%



Illinois Electric Utilities  
Summary of Average Number of Customers by Category and by Class of Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Total Company</u>					
Residential Sales	4,542,141	4,494,442	1.06%			
Small (or Commercial) Sales	502,614	494,265	1.69%			
Large (or Industrial) Sales	3,246	3,290	-1.34%			
Public Street & Highway Lighting	5,931	5,102	16.25%			
Other Sales To Public Authorities	11,125	10,570	5.25%			
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%			
Sales To Ultimate Customers	5,065,059	5,007,671	1.15%			
Sales For Resale	22	24	-8.33%			
Interdepartmental Sales	<u>-</u>	<u>-</u>	-			
Total Sales Of Electricity	<u>5,065,081</u>	<u>5,007,695</u>	1.15%			
<u>Class of Service / Category</u>	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	4,542,141	4,494,442	1.06%	-	-	-
Small (or Commercial) Sales	486,135	472,777	2.83%	16,479	21,488	-23.31%
Large (or Industrial) Sales	2,135	1,829	16.73%	1,111	1,461	-23.96%
Public Street & Highway Lighting	5,931	5,101	16.27%	-	1	-100.00%
Other Sales To Public Authorities	11,125	10,570	5.25%	-	-	-
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>-</u>	<u>-</u>	-
Sales To Ultimate Customers	<u>5,047,469</u>	<u>4,984,721</u>	1.26%	<u>17,590</u>	<u>22,950</u>	-23.36%

Illinois Electric Utilities  
Summary of Average Number of Customers by Category and by Class of Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>DS-PPO</u>			<u>DS-ISS</u>		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	4,934	13,170	-62.54%	1,361	612	122.39%
Large (or Industrial) Sales	182	551	-66.97%	64	81	-20.99%
Public Street & Highway Lighting	-	1	-100.00%	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>5,116</u>	<u>13,722</u>	-62.72%	<u>1,425</u>	<u>693</u>	105.63%

  

<u>Class of Service / Category</u>	<u>DS-RES Power</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	10,184	7,706	32.16%	16,479	21,488	-23.31%
Large (or Industrial) Sales	865	829	4.34%	1,111	1,461	-23.96%
Public Street & Highway Lighting	-	-	-	-	1	-100.00%
Other Sales To Public Authorities	-	-	-	-	-	-
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>11,049</u>	<u>8,535</u>	29.46%	<u>17,590</u>	<u>22,950</u>	-23.36%

Illinois Electric Utilities  
Summary of 2005 Sales by Category and by Class of Service

Class of Service / Category	See Table #	Revenue in Cents per kWh	Percent of			Revenue in Cents per kWh	Percent of		
			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers	
				Revenue	mWh			Revenue	mWh
			Total Company						
Residential Sales	7	8.30	39.11%	42.60%	31.18%				
Small (or Commercial) Sales	8-11	6.70	34.41%	37.48%	33.99%				
Large (or Industrial) Sales	12-15	3.28	16.13%	17.56%	32.51%				
Public Street & Highway Lighting	16-17	6.77	0.69%	0.75%	0.67%				
Other Sales To Public Authorities	18-21	5.99	1.15%	1.25%	1.27%				
Sales To Railroads	22	5.73	0.33%	0.36%	0.38%				
Sales To Ultimate Customers	23-25	6.08	91.82%	100.00%	100.00%				
Sales For Resale	26	4.48	2.45%						
Interdepartmental Sales	26	6.63	0.00%						
Total Sales Of Electricity	27	6.02	94.27%						
Less: Prov. For Rate Refunds	28		0.00%						
Total Sales Net Of Prov. Rate Ref.			94.27%						
Total Other Electric Operating Rev.	28		5.73%						
Total Electric Operating Revenues	28		100.00%						
Class of Service / Category			Bundled Service			Total for Delivery Service Categories			
Residential Sales		8.30	39.11%	42.60%	31.18%	-	0.00%	0.00% 0.00%	
Small (or Commercial) Sales		7.50	31.18%	33.96%	27.51%	3.30	3.23%	3.52% 6.47%	
Large (or Industrial) Sales		4.91	12.53%	13.64%	16.90%	1.53	3.60%	3.92% 15.61%	
Public Street & Highway Lighting		6.77	0.69%	0.75%	0.67%	28.35	0.00%	0.00% 0.00%	
Other Sales To Public Authorities		5.99	1.15%	1.25%	1.27%	5.42	0.00%	0.00% 0.00%	
Sales To Railroads		5.73	0.33%	0.36%	0.38%	-	0.00%	0.00% 0.00%	
Sales To Ultimate Customers		7.22	84.99%	92.56%	77.91%	2.05	6.83%	7.44% 22.09%	

Illinois Electric Utilities  
Summary of 2003 Sales by Category and by Class of Service

Class of Service / Category	Percent of				Percent of					
	Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to			
		Ultimate Revenue	Customers mWh	Ultimate Revenue		Customers mWh				
		DS-PPO					DS-ISS			
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%		
Small (or Commercial) Sales	6.86	1.62%	1.77%	1.56%	7.84	0.57%	0.63%	0.49%		
Large (or Industrial) Sales	6.16	1.17%	1.28%	1.26%	6.32	0.59%	0.65%	0.62%		
Public Street & Highway Lighting	35.70	0.00%	0.00%	0.00%	21.00	0.00%	0.00%	0.00%		
Other Sales To Public Authorities	5.20	0.00%	0.00%	0.00%	6.24	0.00%	0.00%	0.00%		
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%		
Sales To Ultimate Customers	6.55	2.80%	3.05%	2.83%	6.99	1.17%	1.27%	1.11%		
Class of Service / Category	DS-RES Power				Total for Delivery Service Categories					
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%		
Small (or Commercial) Sales	1.54	1.03%	1.12%	4.43%	3.30	3.23%	3.52%	6.47%		
Large (or Industrial) Sales	0.88	1.83%	1.99%	13.73%	1.53	3.60%	3.92%	15.61%		
Public Street & Highway Lighting	-	0.00%	0.00%	0.00%	28.35	0.00%	0.00%	0.00%		
Other Sales To Public Authorities	2.98	0.00%	0.00%	0.00%	5.42	0.00%	0.00%	0.00%		
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%		
Sales To Ultimate Customers	1.04	2.86%	3.12%	18.15%	2.05	6.83%	7.44%	22.09%		

Illinois Electric Utilities  
Revenue per kWh for Bundled Service, Sales for Resale, and Interdepartmental Sales by Class of Service and by Company

	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Interstate Power	Mid- American	Mt. Carmel	South Beloit
2006 Revenue in Cents per kWh								
<u>Class of Service</u>								
Bundled Service								
Residential Sales	6.94	7.26	7.71	8.66	7.74	8.35	9.76	7.03
Small (or Commercial) Sales	6.58	6.31	7.44	7.80	7.60	6.54	10.33	6.29
Large (or Industrial) Sales	5.20	3.92	4.61	5.45	5.00	3.97	5.82	4.80
Public Street & Highway Lighting	5.31	8.64	7.19	6.54	16.68	8.69	-	11.97
Other Sales To Public Authorities	-	5.55	6.71	5.98	5.67	5.22	7.39	-
Sales To Railroads	-	-	-	5.73	-	-	-	-
Sales to Ultimate Customers	6.30	5.78	6.68	7.74	6.07	6.17	7.75	5.98
Sales For Resale	2.50	199.10	0.00	4.28	4.61	5.37	4.68	4.44
Interdepartmental Sales	-	-	-	-	-	6.56	-	11.36
2005 Revenue in Cents per kWh								
Bundled Service								
Residential Sales	6.90	7.25	7.61	8.60	6.86	8.36	9.73	6.50
Small (or Commercial) Sales	6.49	6.38	7.79	7.82	6.84	6.58	10.28	5.87
Large (or Industrial) Sales	4.94	3.86	4.62	5.16	4.21	4.02	5.73	4.24
Public Street & Highway Lighting	5.21	8.61	7.19	6.86	15.89	8.66	-	11.75
Other Sales To Public Authorities	-	5.52	6.63	5.98	4.74	5.18	7.40	-
Sales To Railroads	-	-	-	5.81	-	-	-	-
Sales to Ultimate Customers	6.22	5.86	6.86	7.80	5.28	6.22	7.70	5.43
Sales For Resale	3.07	1.96	4.77	4.16	4.38	3.77	4.74	3.74
Interdepartmental Sales	-	-	-	-	-	5.24	-	8.51

Illinois Electric Utilities  
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren IP</u>	<u>ComEd</u>	<u>Interstate Power</u>	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>South Beloit</u>
	2006 Revenue in Cents per kWh							
<u>Class of Service</u>								
DS-PPO								
Small (or Commercial) Sales	-	-	6.78	6.87	-	-	-	-
Large (or Industrial) Sales	-	-	9.12	5.89	-	-	-	-
Public Street & Highway Lighting	-	-	-	35.70	-	-	-	-
Other Sales To Public Authorities	-	-	-	5.20	-	-	-	-
Sales to Ultimate Customers	-	-	8.03	6.44	-	-	-	-
DS-ISS								
Small (or Commercial) Sales	-	5.92	4.61	8.28	-	-	-	-
Large (or Industrial) Sales	-	8.49	4.20	6.48	-	-	-	-
Public Street & Highway Lighting	-	-	-	21.00	-	-	-	-
Other Sales To Public Authorities	-	-	-	6.24	-	-	-	-
Sales to Ultimate Customers	-	6.46	4.43	7.25	-	-	-	-
DS-RES Power								
Small (or Commercial) Sales	2.59	0.82	2.27	1.54	-	-	-	-
Large (or Industrial) Sales	0.06	0.87	0.11	1.02	-	-	-	-
Other Sales To Public Authorities	-	-	-	2.98	-	-	-	-
Sales to Ultimate Customers	0.06	0.82	0.28	1.16	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities  
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren IP</u>	<u>ComEd</u>	<u>Interstate Power</u>	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>South Beloit</u>
	2005 Revenue in Cents per kWh							
<u>Class of Service</u>								
DS-PPO								
Small (or Commercial) Sales	-	-	6.11	6.94	-	-	-	-
Large (or Industrial) Sales	-	-	5.03	5.77	-	-	-	-
Public Street & Highway Lighting	-	-	-	26.07	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	-	5.31	6.37	-	-	-	-
DS-ISS								
Small (or Commercial) Sales	-	6.49	5.64	6.22	-	-	-	-
Large (or Industrial) Sales	-	4.93	4.69	5.64	-	-	-	-
Public Street & Highway Lighting	-	-	-	-	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	-	5.78	4.86	5.81	-	-	-	-
DS-RES Power								
Small (or Commercial) Sales	2.61	0.92	1.70	1.68	-	-	-	-
Large (or Industrial) Sales	0.06	0.27	0.11	1.15	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	-	-	-	-
Sales to Ultimate Customers	0.06	0.47	0.16	1.30	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities  
Residential Sales - Bundled Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 141,113,191	\$ 146,093,732	-3.41%	2,033,744	2,117,424	-3.95%	185,600	182,059	1.94%
AmerenCIPS	274,851,292	283,938,230	-3.20%	3,783,958	3,915,425	-3.36%	331,991	332,421	-0.13%
AmerenIP	436,335,854	448,115,876	-2.63%	5,658,054	5,888,469	-3.91%	542,546	536,665	1.10%
ComEd	2,453,066,785	2,583,442,874	-5.05%	28,330,121	30,042,517	-5.70%	3,382,930	3,344,609	1.15%
Interstate Power	6,827,936	6,207,981	9.99%	88,270	90,556	-2.52%	10,761	10,782	-0.19%
MidAmerican	52,298,184	54,583,560	-4.19%	626,553	652,532	-3.98%	75,186	75,002	0.25%
Mt. Carmel	5,119,887	5,245,693	-2.40%	52,455	53,887	-2.66%	4,603	4,636	-0.71%
South Beloit	5,811,975	5,362,784	8.38%	82,731	82,454	0.34%	8,524	8,268	3.10%
Total	<u>\$ 3,375,425,104</u>	<u>\$ 3,532,990,730</u>	-4.46%	<u>40,655,886</u>	<u>42,843,264</u>	-5.11%	<u>4,542,141</u>	<u>4,494,442</u>	1.06%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 760.31	\$ 802.45	-5.25%	6.94	6.90	0.58%	10,958	11,630	-5.78%
AmerenCIPS	827.89	854.15	-3.07%	7.26	7.25	0.14%	11,398	11,779	-3.23%
AmerenIP	804.24	835.00	-3.68%	7.71	7.61	1.31%	10,429	10,972	-4.95%
ComEd	725.13	772.42	-6.12%	8.66	8.60	0.70%	8,374	8,982	-6.77%
Interstate Power	634.51	575.77	10.20%	7.74	6.86	12.83%	8,203	8,399	-2.33%
MidAmerican	695.58	727.76	-4.42%	8.35	8.36	-0.12%	8,333	8,700	-4.22%
Mt. Carmel	1,112.29	1,131.51	-1.70%	9.76	9.73	0.31%	11,396	11,624	-1.96%
South Beloit	681.84	648.62	5.12%	7.03	6.50	8.15%	9,706	9,973	-2.68%
Weighted Average	\$ 743.14	\$ 786.08	-5.46%	8.30	8.25	0.61%	8,951	9,532	-6.10%



Illinois Electric Utilities  
Small (or Commercial) Sales - Bundled Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 127,472,701	\$ 129,527,612	-1.59%	1,936,656	1,994,273	-2.89%	23,704	23,528	0.75%
AmerenCIPS	248,380,604	238,213,034	4.27%	3,935,254	3,735,967	5.33%	52,152	52,262	-0.21%
AmerenIP	396,233,198	320,683,230	23.56%	5,325,220	4,113,966	29.44%	66,704	62,012	7.57%
ComEd	1,881,723,730	1,671,310,007	12.59%	24,119,887	21,378,225	12.82%	332,012	323,418	2.66%
Interstate Power	3,916,886	3,697,869	5.92%	51,565	54,062	-4.62%	1,938	1,944	-0.31%
MidAmerican	28,357,110	29,001,039	-2.22%	433,796	440,460	-1.51%	7,807	7,815	-0.10%
Mt. Carmel	1,530,495	1,576,821	-2.94%	14,819	15,337	-3.38%	851	850	0.12%
South Beloit	<u>3,139,672</u>	<u>2,780,127</u>	12.93%	<u>49,936</u>	<u>47,348</u>	5.47%	<u>967</u>	<u>948</u>	2.00%
Total	<u>\$ 2,690,754,396</u>	<u>\$ 2,396,789,739</u>	12.26%	<u>35,867,133</u>	<u>31,779,638</u>	12.86%	<u>486,135</u>	<u>472,777</u>	2.83%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 5,377.69	\$ 5,505.25	-2.32%	6.58	6.49	1.39%	81.7	84.8	-3.66%
AmerenCIPS	4,762.63	4,558.05	4.49%	6.31	6.38	-1.10%	75.5	71.5	5.59%
AmerenIP	5,940.17	5,171.31	14.87%	7.44	7.79	-4.49%	79.8	66.3	20.36%
ComEd	5,667.64	5,167.65	9.68%	7.80	7.82	-0.26%	72.6	66.1	9.83%
Interstate Power	2,021.10	1,902.20	6.25%	7.60	6.84	11.11%	26.6	27.8	-4.32%
MidAmerican	3,632.27	3,710.95	-2.12%	6.54	6.58	-0.61%	55.6	56.4	-1.42%
Mt. Carmel	1,798.47	1,855.08	-3.05%	10.33	10.28	0.49%	17.4	18.0	-3.33%
South Beloit	3,246.82	2,932.62	10.71%	6.29	5.87	7.16%	51.6	49.9	3.41%
Weighted Average	\$ 5,534.99	\$ 5,069.60	9.18%	7.50	7.54	-0.53%	73.8	67.2	9.82%

Illinois Electric Utilities  
Small (or Commercial) Sales - DS-PPO

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	8,183,620	24,513,700	-66.62%	120,716	401,075	-69.90%	161	570	-71.75%
ComEd	131,849,536	358,055,057	-63.18%	1,919,158	5,155,898	-62.78%	4,773	12,600	-62.12%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 140,033,156</u>	<u>\$ 382,568,757</u>	-63.40%	<u>2,039,874</u>	<u>5,556,973</u>	-63.29%	<u>4,934</u>	<u>13,170</u>	-62.54%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	50,829.94	43,006.49	18.19%	6.78	6.11	10.97%	749.8	703.6	6.57%
ComEd	27,624.04	28,417.07	-2.79%	6.87	6.94	-1.01%	402.1	409.2	-1.74%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 28,381.26	\$ 29,048.50	-2.30%	6.86	6.88	-0.29%	413.4	421.9	-2.01%

Illinois Electric Utilities  
Small (or Commercial) Sales - DS-ISS

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	178,636	4,537,011	-96.06%	3,019	69,906	-95.68%	3	156	-98.08%
AmerenIP	3,383,246	2,237,756	51.19%	73,427	39,657	85.16%	131	54	142.59%
ComEd	46,040,120	27,059,027	70.15%	555,997	435,376	27.71%	1,227	402	205.22%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 49,602,002</u>	<u>\$ 33,833,794</u>	46.60%	<u>632,443</u>	<u>544,939</u>	16.06%	<u>1,361</u>	<u>612</u>	122.39%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	59,545.33	29,083.40	104.74%	5.92	6.49	-8.78%	1,006.3	448.1	124.57%
AmerenIP	25,826.31	41,439.93	-37.68%	4.61	5.64	-18.26%	560.5	734.4	-23.68%
ComEd	37,522.51	67,311.01	-44.26%	8.28	6.22	33.12%	453.1	1,083.0	-58.16%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 36,445.26	\$ 55,283.98	-34.08%	7.84	6.21	26.25%	464.7	890.4	-47.81%

Illinois Electric Utilities  
Small (or Commercial) Sales - DS-RES Power

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 12,838	\$ 9,302	38.01%	496	356	39.33%	3	3	0.00%
AmerenCIPS	933,962	2,634,658	-64.55%	113,888	286,278	-60.22%	69	163	-57.67%
AmerenIP	3,398,858	1,522,274	123.28%	149,732	89,418	67.45%	174	133	30.83%
ComEd	84,758,467	95,149,616	-10.92%	5,505,036	5,677,403	-3.04%	9,938	7,407	34.17%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 89,104,125</u>	<u>\$ 99,315,850</u>	-10.28%	<u>5,769,152</u>	<u>6,053,455</u>	-4.70%	<u>10,184</u>	<u>7,706</u>	32.16%

  

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 4,279.33	\$ 3,100.67	38.01%	2.59	2.61	-0.77%	165.3	118.7	39.26%
AmerenCIPS	13,535.68	16,163.55	-16.26%	0.82	0.92	-10.87%	1,650.6	1,756.3	-6.02%
AmerenIP	19,533.67	11,445.67	70.66%	2.27	1.70	33.53%	860.5	672.3	27.99%
ComEd	8,528.72	12,845.90	-33.61%	1.54	1.68	-8.33%	553.9	766.5	-27.74%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 8,749.42	\$ 12,888.12	-32.11%	1.54	1.64	-6.10%	566.5	785.6	-27.89%

Illinois Electric Utilities  
Large (or Industrial) Sales - Bundled Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 84,674,530	\$ 75,079,016	12.78%	1,628,759	1,521,129	7.08%	142	142	0.00%
AmerenCIPS	165,763,614	144,711,104	14.55%	4,226,747	3,752,784	12.63%	680	672	1.19%
AmerenIP	222,397,223	170,207,040	30.66%	4,819,556	3,684,587	30.80%	158	164	-3.66%
ComEd	563,543,020	407,944,144	38.14%	10,336,088	7,903,843	30.77%	859	552	55.62%
Interstate Power	10,847,544	9,161,355	18.41%	216,874	217,496	-0.29%	58	57	1.75%
MidAmerican	25,286,706	26,076,374	-3.03%	637,521	648,297	-1.66%	87	91	-4.40%
Mt. Carmel	4,332,675	4,351,689	-0.44%	74,426	75,911	-1.96%	105	105	0.00%
South Beloit	4,279,803	3,995,056	7.13%	89,118	94,259	-5.45%	46	46	0.00%
Total	<u>\$ 1,081,125,115</u>	<u>\$ 841,525,778</u>	28.47%	<u>22,029,089</u>	<u>17,898,306</u>	23.08%	<u>2,135</u>	<u>1,829</u>	16.73%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 596,299.51	\$ 528,725.46	12.78%	5.20	4.94	5.26%	11,470.1	10,712.2	7.08%
AmerenCIPS	243,770.02	215,343.90	13.20%	3.92	3.86	1.55%	6,215.8	5,584.5	11.30%
AmerenIP	1,407,577.36	1,037,847.80	35.62%	4.61	4.62	-0.22%	30,503.5	22,467.0	35.77%
ComEd	656,045.42	739,029.25	-11.23%	5.45	5.16	5.62%	12,032.7	14,318.6	-15.96%
Interstate Power	187,026.62	160,725.53	16.36%	5.00	4.21	18.76%	3,739.2	3,815.7	-2.00%
MidAmerican	290,651.79	286,553.56	1.43%	3.97	4.02	-1.24%	7,327.8	7,124.1	2.86%
Mt. Carmel	41,263.57	41,444.66	-0.44%	5.82	5.73	1.57%	708.8	723.0	-1.96%
South Beloit	93,039.20	86,849.04	7.13%	4.80	4.24	13.21%	1,937.3	2,049.1	-5.46%
Weighted Average	\$ 506,381.79	\$ 460,101.57	10.06%	4.91	4.70	4.47%	10,318.1	9,785.8	5.44%

Illinois Electric Utilities  
Large (or Industrial) Sales - DS-PPO

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	12,627,404	58,616,405	-78.46%	138,529	1,165,609	-88.12%	23	63	-63.49%
ComEd	88,588,238	283,402,765	-68.74%	1,504,820	4,915,281	-69.38%	159	488	-67.42%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 101,215,642</u>	<u>\$ 342,019,170</u>	-70.41%	<u>1,643,349</u>	<u>6,080,890</u>	-72.98%	<u>182</u>	<u>551</u>	-66.97%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	549,017.57	930,419.13	-40.99%	9.12	5.03	81.31%	6,023.0	18,501.7	-67.45%
ComEd	557,158.73	580,743.37	-4.06%	5.89	5.77	2.08%	9,464.3	10,072.3	-6.04%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 556,129.90	\$ 620,724.45	-10.41%	6.16	5.62	9.61%	9,029.4	11,036.1	-18.18%

Illinois Electric Utilities  
Large (or Industrial) Sales - DS-ISS

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	68,871	2,825,411	-97.56%	811	57,367	-98.59%	-	2	-100.00%
AmerenIP	2,470,535	8,525,238	-71.02%	58,837	181,801	-67.64%	13	8	62.50%
ComEd	48,801,433	61,457,144	-20.59%	752,880	1,088,795	-30.85%	51	71	-28.17%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 51,340,839</u>	<u>\$ 72,807,793</u>	-29.48%	<u>812,528</u>	<u>1,327,963</u>	-38.81%	<u>64</u>	<u>81</u>	-20.99%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	1,412,705.50	-100.00%	8.49	4.93	72.21%	-	28,683.5	-100.00%
AmerenIP	190,041.15	1,065,654.75	-82.17%	4.20	4.69	-10.45%	4,525.9	22,725.1	-80.08%
ComEd	956,890.84	865,593.58	10.55%	6.48	5.64	14.89%	14,762.4	15,335.1	-3.73%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 802,200.61	\$ 898,861.64	-10.75%	6.32	5.48	15.33%	12,695.8	16,394.6	-22.56%

Illinois Electric Utilities  
Large (or Industrial) Sales - DS-RES Power

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 436,449	\$ 466,905	-6.52%	785,318	818,920	-4.10%	6	9	-33.33%
AmerenCIPS	83,714	1,649,484	-94.92%	9,577	619,645	-98.45%	1	11	-90.91%
AmerenIP	2,080,787	3,380,225	-38.44%	1,820,717	3,028,464	-39.88%	10	27	-62.96%
ComEd	155,344,075	156,129,212	-0.50%	15,281,552	13,634,187	12.08%	848	782	8.44%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 157,945,025</u>	<u>\$ 161,625,826</u>	-2.28%	<u>17,897,164</u>	<u>18,101,216</u>	-1.13%	<u>865</u>	<u>829</u>	4.34%

  

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 72,741.50	\$ 51,878.33	40.22%	0.06	0.06	0.00%	130,886.3	90,991.1	43.85%
AmerenCIPS	83,714.00	149,953.09	-44.17%	0.87	0.27	222.22%	9,577.0	56,331.4	-83.00%
AmerenIP	208,078.70	125,193.52	66.21%	0.11	0.11	0.00%	182,071.7	112,165.3	62.32%
ComEd	183,188.77	199,653.72	-8.25%	1.02	1.15	-11.30%	18,020.7	17,435.0	3.36%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 182,595.40	\$ 194,964.81	-6.34%	0.88	0.89	-1.12%	20,690.4	21,835.0	-5.24%



Illinois Electric Utilities  
Public Street and Highway Lighting - Bundled Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 1,317,852	\$ 1,321,994	-0.31%	24,806	25,354	-2.16%	534	533	0.19%
AmerenCIPS	4,954,211	4,858,259	1.98%	57,371	56,437	1.65%	503	502	0.20%
AmerenIP	7,580,694	7,627,329	-0.61%	105,368	106,110	-0.70%	353	87	305.75%
ComEd	44,255,320	45,373,065	-2.46%	676,435	661,827	2.21%	4,474	3,911	14.40%
Interstate Power	125,771	119,016	5.68%	754	749	0.67%	7	7	0.00%
MidAmerican	1,150,314	1,145,400	0.43%	13,244	13,224	0.15%	48	49	-2.04%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	72,661	69,584	4.42%	607	592	2.53%	12	12	0.00%
Total	<u>\$ 59,456,823</u>	<u>\$ 60,514,647</u>	-1.75%	<u>878,585</u>	<u>864,293</u>	1.65%	<u>5,931</u>	<u>5,101</u>	16.27%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 2,467.89	\$ 2,480.29	-0.50%	5.31	5.21	1.92%	46.5	47.6	-2.31%
AmerenCIPS	9,849.33	9,677.81	1.77%	8.64	8.61	0.35%	114.1	112.4	1.51%
AmerenIP	21,475.05	87,670.45	-75.50%	7.19	7.19	0.00%	298.5	1,219.7	-75.53%
ComEd	9,891.67	11,601.40	-14.74%	6.54	6.86	-4.66%	151.2	169.2	-10.64%
Interstate Power	17,967.29	17,002.29	5.68%	16.68	15.89	4.97%	107.7	107.0	0.65%
MidAmerican	23,964.88	23,375.51	2.52%	8.69	8.66	0.35%	275.9	269.9	2.22%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	6,055.08	5,798.67	4.42%	11.97	11.75	1.87%	50.6	49.3	2.64%
Weighted Average	\$ 10,024.76	\$ 11,863.29	-15.50%	6.77	7.00	-3.29%	148.1	169.4	-12.57%

Illinois Electric Utilities  
Other Sales to Public Authorities - Bundled Service

	2006	2005	% Change	2006	2005	% Change	2006	2005	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	6,764,086	6,889,699	-1.82%	121,905	124,926	-2.42%	2,535	2,526	0.36%
AmerenIP	18,404,458	18,526,879	-0.66%	274,118	279,302	-1.86%	5,937	5,496	8.02%
ComEd	64,733,785	57,744,302	12.10%	1,081,926	965,597	12.05%	1,356	1,278	6.10%
Interstate Power	211,556	180,421	17.26%	3,732	3,808	-2.00%	47	47	0.00%
MidAmerican	8,798,342	8,746,517	0.59%	168,625	168,839	-0.13%	1,248	1,221	2.21%
Mt. Carmel	58,986	64,221	-8.15%	798	868	-8.06%	2	2	0.00%
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 98,971,213</u>	<u>\$ 92,152,039</u>	7.40%	<u>1,651,104</u>	<u>1,543,340</u>	6.98%	<u>11,125</u>	<u>10,570</u>	5.25%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,668.28	2,727.51	-2.17%	5.55	5.52	0.54%	48.1	49.5	-2.83%
AmerenIP	3,099.96	3,370.98	-8.04%	6.71	6.63	1.21%	46.2	50.8	-9.06%
ComEd	47,738.78	45,183.33	5.66%	5.98	5.98	0.00%	797.9	755.6	5.60%
Interstate Power	4,501.19	3,838.74	17.26%	5.67	4.74	19.62%	79.4	81.0	-1.98%
MidAmerican	7,049.95	7,163.40	-1.58%	5.22	5.18	0.77%	135.1	138.3	-2.31%
Mt. Carmel	29,493.00	32,110.50	-8.15%	7.39	7.40	-0.14%	399.0	434.0	-8.06%
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 8,896.29	\$ 8,718.26	2.04%	5.99	5.97	0.34%	148.4	146.0	1.64%

Illinois Electric Utilities  
Sales to Railroads - Bundled Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	28,532,451	29,256,079	-2.47%	497,764	503,859	-1.21%	2	2	0.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 28,532,451</u>	<u>\$ 29,256,079</u>	-2.47%	<u>497,764</u>	<u>503,859</u>	-1.21%	<u>2</u>	<u>2</u>	0.00%

  

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	14,266,225.50	14,628,039.50	-2.47%	5.73	5.81	-1.38%	248,882.0	251,929.5	-1.21%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 14,266,225.50	\$ 14,628,039.50	-2.47%	5.73	5.81	-1.38%	248,882.0	251,929.5	-1.21%

Illinois Electric Utilities  
Sales to Ultimate Customers-Revenues

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Company</u>					
AmerenCILCO	\$ 355,027,561	\$ 352,498,561	0.72%			
AmerenCIPS	701,978,990	690,256,890	1.70%			
AmerenIP	1,113,095,877	1,063,955,952	4.62%			
ComEd	5,591,285,370	5,776,324,074	-3.20%			
Interstate Power	21,929,693	19,366,642	13.23%			
MidAmerican	115,890,656	119,552,890	-3.06%			
Mt. Carmel	11,042,043	11,238,424	-1.75%			
South Beloit	13,304,111	12,207,551	8.98%			
Total	<u>\$ 7,923,554,301</u>	<u>\$ 8,045,400,984</u>	-1.51%			
	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	\$ 354,578,274	\$ 352,022,354	0.73%	\$ 449,287	\$ 476,207	-5.65%
AmerenCIPS	700,713,807	678,610,326	3.26%	1,265,183	11,646,564	-89.14%
AmerenIP	1,080,951,427	965,160,354	12.00%	32,144,450	98,795,598	-67.46%
ComEd	5,035,855,091	4,795,070,471	5.02%	555,430,279	981,253,603	-43.40%
Interstate Power	21,929,693	19,366,642	13.23%	-	-	-
MidAmerican	115,890,656	119,552,890	-3.06%	-	-	-
Mt. Carmel	11,042,043	11,238,424	-1.75%	-	-	-
South Beloit	13,304,111	12,207,551	8.98%	-	-	-
Total	<u>\$ 7,334,265,102</u>	<u>\$ 6,953,229,012</u>	5.48%	<u>\$ 589,289,199</u>	<u>\$ 1,092,171,972</u>	-46.04%

Illinois Electric Utilities  
Sales to Ultimate Customers-Revenues

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>DS-PPO</u>			<u>DS-ISS</u>		
AmerenCILCO	\$ -	\$ -	-	\$ -	\$ -	-
AmerenCIPS	-	-	-	247,507	7,362,422	-96.64%
AmerenIP	20,811,024	83,130,105	-74.97%	5,853,781	10,762,994	-45.61%
ComEd	220,466,166	641,458,604	-65.63%	94,860,112	88,516,171	7.17%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>\$ 241,277,190</u>	<u>\$ 724,588,709</u>	-66.70%	<u>\$ 100,961,400</u>	<u>\$ 106,641,587</u>	-5.33%
	<u>DS-RES Power</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	\$ 449,287	\$ 476,207	-5.65%	\$ 449,287	\$ 476,207	-5.65%
AmerenCIPS	1,017,676	4,284,142	-76.25%	1,265,183	11,646,564	-89.14%
AmerenIP	5,479,645	4,902,499	11.77%	32,144,450	98,795,598	-67.46%
ComEd	240,104,001	251,278,828	-4.45%	555,430,279	981,253,603	-43.40%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>\$ 247,050,609</u>	<u>\$ 260,941,676</u>	-5.32%	<u>\$ 589,289,199</u>	<u>\$ 1,092,171,972</u>	-46.04%

Illinois Electric Utilities  
Sales to Ultimate Customers-Megawatt Hours

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Company</u>					
AmerenCILCO	6,409,779	6,477,456	-1.04%			
AmerenCIPS	12,252,530	12,618,735	-2.90%			
AmerenIP	18,544,274	18,978,458	-2.29%			
ComEd	90,562,548	92,362,811	-1.95%			
Interstate Power	361,195	366,671	-1.49%			
MidAmerican	1,879,739	1,923,352	-2.27%			
Mt. Carmel	142,498	146,003	-2.40%			
South Beloit	<u>222,392</u>	<u>224,653</u>	-1.01%			
Total	<u>130,374,955</u>	<u>133,098,139</u>	-2.05%			
	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	5,623,965	5,658,180	-0.60%	785,814	819,276	-4.08%
AmerenCIPS	12,125,235	11,585,539	4.66%	127,295	1,033,196	-87.68%
AmerenIP	16,182,316	14,072,434	14.99%	2,361,958	4,906,024	-51.86%
ComEd	65,042,221	61,455,868	5.84%	25,520,327	30,906,943	-17.43%
Interstate Power	361,195	366,671	-1.49%	-	-	-
MidAmerican	1,879,739	1,923,352	-2.27%	-	-	-
Mt. Carmel	142,498	146,003	-2.40%	-	-	-
South Beloit	<u>222,392</u>	<u>224,653</u>	-1.01%	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>101,579,561</u>	<u>95,432,700</u>	6.44%	<u>28,795,394</u>	<u>37,665,439</u>	-23.55%

Illinois Electric Utilities  
Sales to Ultimate Customers-Megawatt Hours

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>DS-PPO</u>			<u>DS-ISS</u>		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	-	-	-	3,830	127,273	-96.99%
AmerenIP	259,245	1,566,684	-83.45%	132,264	221,458	-40.28%
ComEd	3,424,518	10,071,182	-66.00%	1,309,172	1,524,171	-14.11%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>3,683,763</u>	<u>11,637,866</u>	-68.35%	<u>1,445,266</u>	<u>1,872,902</u>	-22.83%
	<u>DS-RES Power</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	785,814	819,276	-4.08%	785,814	819,276	-4.08%
AmerenCIPS	123,465	905,923	-86.37%	127,295	1,033,196	-87.68%
AmerenIP	1,970,449	3,117,882	-36.80%	2,361,958	4,906,024	-51.86%
ComEd	20,786,637	19,311,590	7.64%	25,520,327	30,906,943	-17.43%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>23,666,365</u>	<u>24,154,671</u>	-2.02%	<u>28,795,394</u>	<u>37,665,439</u>	-23.55%

Illinois Electric Utilities  
Sales to Ultimate Customers-Average Number of Customers

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Company</u>					
AmerenCILCO	209,989	206,274	1.80%			
AmerenCIPS	387,934	388,715	-0.20%			
AmerenIP	616,210	605,279	1.81%			
ComEd	3,738,629	3,695,521	1.17%			
Interstate Power	12,811	12,837	-0.20%			
MidAmerican	84,376	84,178	0.24%			
Mt. Carmel	5,561	5,593	-0.57%			
South Beloit	9,549	9,274	2.97%			
Total	<u>5,065,059</u>	<u>5,007,671</u>	1.15%			
	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	209,980	206,262	1.80%	9	12	-25.00%
AmerenCIPS	387,861	388,383	-0.13%	73	332	-78.01%
AmerenIP	615,698	604,424	1.87%	512	855	-40.12%
ComEd	3,721,633	3,673,770	1.30%	16,996	21,751	-21.86%
Interstate Power	12,811	12,837	-0.20%	-	-	-
MidAmerican	84,376	84,178	0.24%	-	-	-
Mt. Carmel	5,561	5,593	-0.57%	-	-	-
South Beloit	9,549	9,274	2.97%	-	-	-
Total	<u>5,047,469</u>	<u>4,984,721</u>	1.26%	<u>17,590</u>	<u>22,950</u>	-23.36%



Illinois Electric Utilities  
Sales to Ultimate Customers-Average Number of Customers

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>DS-PPO</u>			<u>DS-ISS</u>		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	-	-	-	3	158	-98.10%
AmerenIP	184	633	-70.93%	144	62	132.26%
ComEd	4,932	13,089	-62.32%	1,278	473	170.19%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>5,116</u>	<u>13,722</u>	-62.72%	<u>1,425</u>	<u>693</u>	105.63%

  

	<u>DS-RES Power</u>			<u>Total for Delivery Service Categories</u>		
AmerenCILCO	9	12	-25.00%	9	12	-25.00%
AmerenCIPS	70	174	-59.77%	73	332	-78.01%
AmerenIP	184	160	15.00%	512	855	-40.12%
ComEd	10,786	8,189	31.71%	16,996	21,751	-21.86%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>11,049</u>	<u>8,535</u>	29.46%	<u>17,590</u>	<u>22,950</u>	-23.36%

Illinois Electric Utilities  
Sales for Resale and Interdepartmental Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<b>Sales for Resale</b>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenCILCO	\$ 341,547	\$ 1,237,545	-72.40%	13,635	40,311	-66.18%	9	7	28.57%
AmerenCIPS	1,628,608	49,939,094	-96.74%	818	2,550,756	-99.97%	1	2	-50.00%
AmerenIP	174,441	522,271	-66.60%	-	10,953	-100.00%	1	3	-66.67%
ComEd	170,369,851	111,196,643	53.21%	3,976,981	2,670,146	48.94%	5	4	25.00%
Interstate Power	2,502,015	1,928,786	29.72%	54,331	43,999	23.48%	1	1	0.00%
MidAmerican	36,223,584	28,505,426	27.08%	674,435	757,006	-10.91%	3	5	-40.00%
Mt. Carmel	165,459	170,716	-3.08%	3,538	3,601	-1.75%	1	1	0.00%
South Beloit	381,136	194,838	95.62%	8,582	5,211	64.69%	1	1	0.00%
Total	<u>\$ 211,786,641</u>	<u>\$ 193,695,319</u>	9.34%	<u>4,732,320</u>	<u>6,081,983</u>	-22.19%	<u>22</u>	<u>24</u>	-8.33%
<b>Interdepartmental Sales</b>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ -	\$ -	-	-	-	-			
AmerenCIPS	-	-	-	-	-	-			
AmerenIP	-	-	-	-	-	-			
ComEd	-	-	-	-	-	-			
Interstate Power	-	-	-	-	-	-			
MidAmerican	34,392	50,364	-31.71%	524	962	-45.53%			
Mt. Carmel	-	-	-	-	-	-			
South Beloit	795	1,106	-28.12%	7	13	-46.15%			
Total	<u>\$ 35,187</u>	<u>\$ 51,470</u>	-31.64%	<u>531</u>	<u>975</u>	-45.54%			

Illinois Electric Utilities  
Total Sales of Electricity

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 355,369,108	\$ 353,736,106	0.46%	6,423,414	6,517,767	-1.45%	209,998	206,281	1.80%
AmerenCIPS	703,607,598	740,195,984	-4.94%	12,253,348	15,169,491	-19.22%	387,935	388,717	-0.20%
AmerenIP	1,113,270,318	1,064,478,223	4.58%	18,544,274	18,989,411	-2.34%	616,211	605,282	1.81%
ComEd	5,761,655,221	5,887,520,717	-2.14%	94,539,529	95,032,957	-0.52%	3,738,634	3,695,525	1.17%
Interstate Power	24,431,708	21,295,428	14.73%	415,526	410,670	1.18%	12,812	12,838	-0.20%
MidAmerican	152,148,632	148,108,680	2.73%	2,554,698	2,681,320	-4.72%	84,379	84,183	0.23%
Mt. Carmel	11,207,502	11,409,140	-1.77%	146,036	149,604	-2.38%	5,562	5,594	-0.57%
South Beloit	<u>13,686,042</u>	<u>12,403,495</u>	10.34%	<u>230,981</u>	<u>229,877</u>	0.48%	<u>9,550</u>	<u>9,275</u>	2.96%
Total	<u>\$ 8,135,376,129</u>	<u>\$ 8,239,147,773</u>	-1.26%	<u>135,107,806</u>	<u>139,181,097</u>	-2.93%	<u>5,065,081</u>	<u>5,007,695</u>	1.15%

Illinois Electric Utilities  
Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues

	<u>2006</u>	<u>2005</u>	<u>% Change</u>		<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Provisions for Rate Refunds</u>				<u>Other Electric Operating Revenues</u>		
AmerenCILCO	\$ -	\$ -	-		\$ 10,577,649	\$ 8,964,507	17.99%
AmerenCIPS	222,345	1,232,000	-81.95%		30,566,592	24,580,594	24.35%
AmerenIP	-	-	-		37,709,960	48,304,117	-21.93%
ComEd	-	-	-		412,284,333	380,387,927	8.39%
Interstate Power	-	-	-		386,330	409,328	-5.62%
MidAmerican	-	-	-		3,023,575	3,185,394	-5.08%
Mt. Carmel	-	-	-		49,983	48,688	2.66%
South Beloit	-	-	-		70,935	86,277	-17.78%
Totals	<u>\$ 222,345</u>	<u>\$ 1,232,000</u>	-81.95%		<u>\$ 494,669,357</u>	<u>\$ 465,966,832</u>	6.16%

  

	<u>Total Electric Operating Revenues</u>		
AmerenCILCO	\$ 365,946,757	\$ 362,700,613	0.89%
AmerenCIPS	733,951,845	763,544,578	-3.88%
AmerenIP	1,150,980,278	1,112,782,340	3.43%
ComEd	6,173,939,554	6,267,908,644	-1.50%
Interstate Power	24,818,038	21,704,756	14.34%
MidAmerican	155,172,207	151,294,074	2.56%
Mt. Carmel	11,257,485	11,457,828	-1.75%
South Beloit	13,756,977	12,489,772	10.15%
Totals	<u>\$ 8,629,823,141</u>	<u>\$ 8,703,882,605</u>	-0.85%

Illinois Electric Utilities  
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>Difference</u>	<u>2006</u>	<u>2005</u>	<u>Difference</u>
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of Sales to Ultimate Customers</u>					
<u>Utility</u>	<u>Uncollectible Accounts</u>								
AmerenCILCO	\$ (3,071,369)	\$ 4,169,172	-173.67%	-0.87%	1.18%	-2.05	The revenue amounts for Sales to Ultimate Customers are the Total Company revenue amounts found on Table 19, page 24.		
AmerenCIPS	267,085	6,722,811	-96.03%	0.04%	0.97%	-0.93			
AmerenIP	1,439,722	6,098,714	-76.39%	0.13%	0.57%	-0.44			
ComEd	33,021,031	32,082,072	2.93%	0.59%	0.56%	0.03			
Interstate Power	70,164	83,693	-16.17%	0.32%	0.43%	-0.11			
MidAmerican	500,916	620,987	-19.34%	0.43%	0.52%	-0.09			
Mt. Carmel	48,989	37,077	32.13%	0.44%	0.33%	0.11			
South Beloit	69,387	39,879	73.99%	0.52%	0.33%	0.19			
Total	<u>\$ 32,345,925</u>	<u>\$ 49,854,405</u>	-35.12%						
Weighted Average				0.41%	0.62%	-0.21			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>								
AmerenCILCO	\$ 2,122,577	\$ 1,996,473	6.32%	0.60%	0.57%	0.03	-69.11%	47.89%	-117.00
AmerenCIPS	3,022,206	3,293,265	-8.23%	0.43%	0.48%	-0.05	1131.55%	48.99%	1082.57
AmerenIP	5,256,621	3,504,898	49.98%	0.47%	0.33%	0.14	365.11%	57.47%	307.64
ComEd	27,909,187	28,193,345	-1.01%	0.50%	0.49%	0.01	84.52%	87.88%	-3.36
Interstate Power	34,349	33,880	1.38%	0.16%	0.17%	-0.01	48.96%	40.48%	8.47
MidAmerican	175,751	180,118	-2.42%	0.15%	0.15%	0.00	35.09%	29.01%	6.08
Mt. Carmel	24,685	27,138	-9.04%	0.22%	0.24%	-0.02	50.39%	73.19%	-22.80
South Beloit	-	-	-	0.00%	0.00%	0.00	0.00%	0.00%	0.00
Total	<u>\$ 38,545,376</u>	<u>\$ 37,229,117</u>	3.54%						
Weighted Average				0.49%	0.46%	0.03	119.17%	74.68%	44.49